

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2020

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initial | Definitive | initiale | definitive | | | | | |
| TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE | | 640.240 | 640.240 | 42.065.110 | 43.200.520 | 43.196.865 | 43.196.865 | 15.534.104 | 27.662.761 | 8.307.140 |
| TOTAL CHELTUIELI | | 640.240 | 640.240 | 42.065.110 | 43.200.520 | 43.196.865 | 43.196.865 | 15.534.104 | 27.662.761 | 8.307.140 |
| Partea I-a SERVICII PUBLICE GENERALE | 50.02 | 0 | 0 | 10.689.930 | 10.795.920 | 10.795.920 | 10.795.920 | 2.853.152 | 7.942.768 | 2.537.982 |
| Autoritati publice si actiuni externe | 51.02 | 0 | 0 | 10.368.330 | 10.480.320 | 10.480.320 | 10.480.320 | 2.549.769 | 7.930.551 | 2.226.986 |
| Autoritati executive si legislative | 51.02.01 | 0 | 0 | 10.368.330 | 10.480.320 | 10.480.320 | 10.480.320 | 2.549.769 | 7.930.551 | 2.226.986 |
| Autoritati executive | 51.02.01.03 | 0 | 0 | 10.368.330 | 10.480.320 | 10.480.320 | 10.480.320 | 2.549.769 | 7.930.551 | 2.226.986 |
| Alte servicii publice generale | 54.02 | 0 | 0 | 321.600 | 315.600 | 315.600 | 315.600 | 303.383 | 12.217 | 310.996 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | 0 | 0 | 311.600 | 315.600 | 315.600 | 315.600 | 303.383 | 12.217 | 310.996 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA | 59.02 | 0 | 0 | 627.150 | 652.150 | 652.150 | 652.150 | 593.671 | 58.479 | 594.850 |
| Ordine publica si siguranta nationala | 61.02 | 0 | 0 | 627.150 | 652.150 | 652.150 | 652.150 | 593.671 | 58.479 | 594.850 |
| Ordine publica | 61.02.03 | 0 | 0 | 305.500 | 305.500 | 305.500 | 305.500 | 291.384 | 14.116 | 290.573 |
| Politie locala | 61.02.03.04 | 0 | 0 | 305.500 | 305.500 | 305.500 | 305.500 | 291.384 | 14.116 | 290.573 |
| Protectie civila si protectie contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 0 | 0 | 321.650 | 326.650 | 326.650 | 326.650 | 302.287 | 24.363 | 304.277 |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | 0 | 0 | 0 | 20.000 | 20.000 | 20.000 | 0 | 20.000 | 0 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.02 | 0 | 0 | 2.362.550 | 2.815.070 | 2.811.915 | 2.811.915 | 2.513.511 | 298.404 | 2.621.884 |
| Invatamant | 65.02 | 0 | 0 | 855.500 | 897.500 | 897.500 | 897.500 | 639.449 | 258.051 | 758.496 |
| Invatamant prescolar si primar | 65.02.03 | 0 | 0 | 155.960 | 178.280 | 178.280 | 178.280 | 110.734 | 67.546 | 66.251 |
| Invatamant prescolar | 65.02.03.01 | 0 | 0 | 36.500 | 46.500 | 46.500 | 46.500 | 27.446 | 19.054 | 24.052 |
| Invatamant primar | 65.02.03.02 | 0 | 0 | 119.460 | 131.780 | 131.780 | 131.780 | 83.288 | 48.492 | 42.199 |
| Invatamant secundar | 65.02.04 | 0 | 0 | 664.540 | 684.220 | 684.220 | 684.220 | 509.715 | 174.505 | 673.245 |
| Invatamant secundar inferior | 65.02.04.01 | 0 | 0 | 459.160 | 499.900 | 499.900 | 499.900 | 390.429 | 109.471 | 553.077 |
| Invatamant secundar superior | 65.02.04.02 | 0 | 0 | 192.380 | 171.320 | 171.320 | 171.320 | 112.826 | 58.494 | 115.538 |
| Invatamant profesional | 65.02.04.03 | 0 | 0 | 13.000 | 13.000 | 13.000 | 13.000 | 6.460 | 6.540 | 4.630 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 0 | 0 | 35.000 | 35.000 | 35.000 | 35.000 | 19.000 | 16.000 | 19.000 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initial | Definitive | initiale | definitive | | | | | |
| Sanatate | 66.02 | 0 | 0 | 48.650 | 51.760 | 51.760 | 51.760 | 49.157 | 2.603 | 49.582 |
| Servicii de sanatate publica | 66.02.08 | 0 | 0 | 48.650 | 51.760 | 51.760 | 51.760 | 49.157 | 2.603 | 49.582 |
| Cultura, recreere si religie | 67.02 | 0 | 0 | 88.050 | 63.050 | 63.050 | 63.050 | 57.544 | 5.506 | 57.544 |
| Servicii culturale | 67.02.03 | 0 | 0 | 58.050 | 58.050 | 58.050 | 58.050 | 55.207 | 2.843 | 55.207 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 0 | 0 | 58.050 | 58.050 | 58.050 | 58.050 | 55.207 | 2.843 | 55.207 |
| Servicii recreative si sportive | 67.02.05 | 0 | 0 | 30.000 | 5.000 | 5.000 | 5.000 | 2.337 | 2.663 | 2.337 |
| Sport | 67.02.05.01 | 0 | 0 | 30.000 | 5.000 | 5.000 | 5.000 | 2.337 | 2.663 | 2.337 |
| Asigurari si asistenta sociala | 68.02 | 0 | 0 | 1.370.350 | 1.802.760 | 1.799.605 | 1.799.605 | 1.767.361 | 32.244 | 1.756.262 |
| Asistenta sociala in caz de boli si invaliditati | 68.02.05 | 0 | 0 | 1.250.000 | 1.682.410 | 1.680.930 | 1.680.930 | 1.666.406 | 14.524 | 1.654.226 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 0 | 0 | 1.250.000 | 1.682.410 | 1.680.930 | 1.680.930 | 1.666.406 | 14.524 | 1.654.226 |
| Prevenirea excluderii sociale | 68.02.15 | 0 | 0 | 65.650 | 65.650 | 63.975 | 63.975 | 54.155 | 9.820 | 55.236 |
| Ajutor social | 68.02.15.01 | 0 | 0 | 65.650 | 65.650 | 63.975 | 63.975 | 54.155 | 9.820 | 55.236 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | 0 | 0 | 54.700 | 54.700 | 54.700 | 54.700 | 46.800 | 7.900 | 46.800 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 0 | 0 | 54.700 | 54.700 | 54.700 | 54.700 | 46.800 | 7.900 | 46.800 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02 | 640.240 | 640.240 | 23.185.990 | 23.250.990 | 23.250.490 | 23.250.490 | 4.310.173 | 18.940.317 | 940.995 |
| Locuinte, servicii si dezvoltare publica | 70.02 | 640.240 | 640.240 | 22.756.990 | 22.776.990 | 22.776.490 | 22.776.490 | 3.836.173 | 18.940.317 | 312.232 |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | 0 | 0 | 21.741.780 | 21.791.750 | 21.791.250 | 21.791.250 | 3.530.357 | 18.260.893 | 0 |
| Alimentare cu apa | 70.02.05.01 | 0 | 0 | 21.741.780 | 21.791.750 | 21.791.250 | 21.791.250 | 3.530.357 | 18.260.893 | 0 |
| Iluminat public si electrificari rurale | 70.02.06 | 0 | 0 | 374.970 | 345.000 | 345.000 | 345.000 | 305.816 | 39.184 | 312.232 |
| Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale | 70.02.50 | 640.240 | 640.240 | 640.240 | 640.240 | 640.240 | 640.240 | 0 | 640.240 | 0 |
| Protectia mediului | 74.02 | 0 | 0 | 429.000 | 474.000 | 474.000 | 474.000 | 474.000 | 0 | 628.763 |
| Salubritate si gestiunea deseurilor | 74.02.05 | 0 | 0 | 429.000 | 474.000 | 474.000 | 474.000 | 474.000 | 0 | 628.763 |
| Salubritate | 74.02.05.01 | 0 | 0 | 429.000 | 474.000 | 474.000 | 474.000 | 474.000 | 0 | 628.763 |
| Partea a V-a ACTIUNI ECONOMICE | 79.02 | 0 | 0 | 5.199.490 | 5.686.390 | 5.686.390 | 5.686.390 | 5.263.597 | 422.793 | 1.611.429 |
| Transporturi | 84.02 | 0 | 0 | 5.199.490 | 5.686.390 | 5.686.390 | 5.686.390 | 5.263.597 | 422.793 | 1.611.429 |
| Transport rutier | 84.02.03 | 0 | 0 | 5.199.490 | 5.686.390 | 5.686.390 | 5.686.390 | 5.263.597 | 422.793 | 1.611.429 |
| Drumuri si poduri | 84.02.03.01 | 0 | 0 | 4.343.490 | 4.803.490 | 4.803.490 | 4.803.490 | 4.381.597 | 421.893 | 729.429 |
| Strazi | 84.02.03.03 | 0 | 0 | 856.000 | 882.900 | 882.900 | 882.900 | 882.000 | 900 | 882.000 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.02 | 0 | 0 | 1.203.060 | 1.203.060 | 0 | 0 | 64.415 | 0 | 0 |
| Excedent | 98.02 | 0 | 0 | 0 | 0 | 0 | 0 | 64.415 | 0 | 0 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initial | Definitive | initiale | definitive | | | | | |
| Deficit | 99.02 | 0 | 0 | 1.203.060 | 1.203.060 | 0 | 0 | 0 | 0 | 0 |
| SECTIUNEA DE FUNCTIONARE | | 0 | 0 | 7.953.470 | 8.772.910 | 8.769.255 | 8.769.255 | 7.982.028 | 787.227 | 8.185.979 |
| TOTAL CHELTUIELI | | 0 | 0 | 7.953.470 | 8.772.910 | 8.769.255 | 8.769.255 | 7.982.028 | 787.227 | 8.185.979 |
| Partea I-a SERVICII PUBLICE GENERALE | 50.02 | 0 | 0 | 2.692.800 | 2.712.790 | 2.712.790 | 2.712.790 | 2.497.176 | 215.614 | 2.483.464 |
| Autoritati publice si actiuni externe | 51.02 | 0 | 0 | 2.371.200 | 2.397.190 | 2.397.190 | 2.397.190 | 2.193.793 | 203.397 | 2.172.468 |
| Autoritati executive si legislative | 51.02.01 | 0 | 0 | 2.371.200 | 2.397.190 | 2.397.190 | 2.397.190 | 2.193.793 | 203.397 | 2.172.468 |
| Autoritati executive | 51.02.01.03 | 0 | 0 | 2.371.200 | 2.397.190 | 2.397.190 | 2.397.190 | 2.193.793 | 203.397 | 2.172.468 |
| Alte servicii publice generale | 54.02 | 0 | 0 | 321.600 | 315.600 | 315.600 | 315.600 | 303.383 | 12.217 | 310.996 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | 0 | 0 | 311.600 | 315.600 | 315.600 | 315.600 | 303.383 | 12.217 | 310.996 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA | 59.02 | 0 | 0 | 627.150 | 652.150 | 652.150 | 652.150 | 593.671 | 58.479 | 592.831 |
| Ordine publica si siguranta nationala | 61.02 | 0 | 0 | 627.150 | 652.150 | 652.150 | 652.150 | 593.671 | 58.479 | 592.831 |
| Ordine publica | 61.02.03 | 0 | 0 | 305.500 | 305.500 | 305.500 | 305.500 | 291.384 | 14.116 | 290.573 |
| Politie locala | 61.02.03.04 | 0 | 0 | 305.500 | 305.500 | 305.500 | 305.500 | 291.384 | 14.116 | 290.573 |
| Protectie civila si protectie contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 0 | 0 | 321.650 | 326.650 | 326.650 | 326.650 | 302.287 | 24.363 | 302.258 |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | 0 | 0 | 0 | 20.000 | 20.000 | 20.000 | 0 | 20.000 | 0 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.02 | 0 | 0 | 2.362.550 | 2.815.070 | 2.811.915 | 2.811.915 | 2.513.511 | 298.404 | 2.592.105 |
| Invatamant | 65.02 | 0 | 0 | 855.500 | 897.500 | 897.500 | 897.500 | 639.449 | 258.051 | 728.717 |
| Invatamant prescolar si primar | 65.02.03 | 0 | 0 | 155.960 | 178.280 | 178.280 | 178.280 | 110.734 | 67.546 | 66.251 |
| Invatamant prescolar | 65.02.03.01 | 0 | 0 | 36.500 | 46.500 | 46.500 | 46.500 | 27.446 | 19.054 | 24.052 |
| Invatamant primar | 65.02.03.02 | 0 | 0 | 119.460 | 131.780 | 131.780 | 131.780 | 83.288 | 48.492 | 42.199 |
| Invatamant secundar | 65.02.04 | 0 | 0 | 664.540 | 684.220 | 684.220 | 684.220 | 509.715 | 174.505 | 643.466 |
| Invatamant secundar inferior | 65.02.04.01 | 0 | 0 | 459.160 | 499.900 | 499.900 | 499.900 | 390.429 | 109.471 | 523.298 |
| Invatamant secundar superior | 65.02.04.02 | 0 | 0 | 192.380 | 171.320 | 171.320 | 171.320 | 112.826 | 58.494 | 115.538 |
| Invatamant profesional | 65.02.04.03 | 0 | 0 | 13.000 | 13.000 | 13.000 | 13.000 | 6.460 | 6.540 | 4.630 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 0 | 0 | 35.000 | 35.000 | 35.000 | 35.000 | 19.000 | 16.000 | 19.000 |
| Sanatate | 66.02 | 0 | 0 | 48.650 | 51.760 | 51.760 | 51.760 | 49.157 | 2.603 | 49.582 |
| Servicii de sanatate publica | 66.02.08 | 0 | 0 | 48.650 | 51.760 | 51.760 | 51.760 | 49.157 | 2.603 | 49.582 |
| Cultura, recreere si religie | 67.02 | 0 | 0 | 88.050 | 63.050 | 63.050 | 63.050 | 57.544 | 5.506 | 57.544 |
| Servicii culturale | 67.02.03 | 0 | 0 | 58.050 | 58.050 | 58.050 | 58.050 | 55.207 | 2.843 | 55.207 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initial | Definitive | initiale | definitive | | | | | |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 0 | 0 | 58.050 | 58.050 | 58.050 | 58.050 | 55.207 | 2.843 | 55.207 |
| Servicii recreative si sportive | 67.02.05 | 0 | 0 | 30.000 | 5.000 | 5.000 | 5.000 | 2.337 | 2.663 | 2.337 |
| Sport | 67.02.05.01 | 0 | 0 | 30.000 | 5.000 | 5.000 | 5.000 | 2.337 | 2.663 | 2.337 |
| Asigurari si asistenta sociala | 68.02 | 0 | 0 | 1.370.350 | 1.802.760 | 1.799.605 | 1.799.605 | 1.767.361 | 32.244 | 1.756.262 |
| Asistenta sociala in caz de boli si invaliditati | 68.02.05 | 0 | 0 | 1.250.000 | 1.682.410 | 1.680.930 | 1.680.930 | 1.666.406 | 14.524 | 1.654.226 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 0 | 0 | 1.250.000 | 1.682.410 | 1.680.930 | 1.680.930 | 1.666.406 | 14.524 | 1.654.226 |
| Prevenirea excluderii sociale | 68.02.15 | 0 | 0 | 65.650 | 65.650 | 63.975 | 63.975 | 54.155 | 9.820 | 55.236 |
| Ajutor social | 68.02.15.01 | 0 | 0 | 65.650 | 65.650 | 63.975 | 63.975 | 54.155 | 9.820 | 55.236 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | 0 | 0 | 54.700 | 54.700 | 54.700 | 54.700 | 46.800 | 7.900 | 46.800 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 0 | 0 | 54.700 | 54.700 | 54.700 | 54.700 | 46.800 | 7.900 | 46.800 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02 | 0 | 0 | 803.970 | 824.000 | 823.500 | 823.500 | 779.316 | 44.184 | 909.891 |
| Locuinte, servicii si dezvoltare publica | 70.02 | 0 | 0 | 374.970 | 350.000 | 349.500 | 349.500 | 305.316 | 44.184 | 312.232 |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | 0 | 0 | 0 | 5.000 | 4.500 | 4.500 | -500 | 5.000 | 0 |
| Alimentare cu apa | 70.02.05.01 | 0 | 0 | 0 | 5.000 | 4.500 | 4.500 | -500 | 5.000 | 0 |
| Iluminat public si electrificari rurale | 70.02.06 | 0 | 0 | 374.970 | 345.000 | 345.000 | 345.000 | 305.816 | 39.184 | 312.232 |
| Protectia mediului | 74.02 | 0 | 0 | 429.000 | 474.000 | 474.000 | 474.000 | 474.000 | 0 | 597.659 |
| Salubritate si gestiunea deseurilor | 74.02.05 | 0 | 0 | 429.000 | 474.000 | 474.000 | 474.000 | 474.000 | 0 | 597.659 |
| Salubritate | 74.02.05.01 | 0 | 0 | 429.000 | 474.000 | 474.000 | 474.000 | 474.000 | 0 | 597.659 |
| Partea a V-a ACTIUNI ECONOMICE | 79.02 | 0 | 0 | 1.467.000 | 1.768.900 | 1.768.900 | 1.768.900 | 1.598.354 | 170.546 | 1.607.688 |
| Transporturi | 84.02 | 0 | 0 | 1.467.000 | 1.768.900 | 1.768.900 | 1.768.900 | 1.598.354 | 170.546 | 1.607.688 |
| Transport rutier | 84.02.03 | 0 | 0 | 1.467.000 | 1.768.900 | 1.768.900 | 1.768.900 | 1.598.354 | 170.546 | 1.607.688 |
| Drumuri si poduri | 84.02.03.01 | 0 | 0 | 611.000 | 886.000 | 886.000 | 886.000 | 716.354 | 169.646 | 725.688 |
| Strazi | 84.02.03.03 | 0 | 0 | 856.000 | 882.900 | 882.900 | 882.900 | 882.000 | 900 | 882.000 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.02 | 0 | 0 | 0 | 0 | 0 | 0 | 1.264.868 | 0 | 0 |
| Excedent | 98.02 | 0 | 0 | 0 | 0 | 0 | 0 | 1.264.868 | 0 | 0 |
| SECTIUNEA DE DEZVOLTARE | | 640.240 | 640.240 | 34.111.640 | 34.427.610 | 34.427.610 | 34.427.610 | 7.552.076 | 26.875.534 | 121.161 |
| TOTAL CHELTUIELI | | 640.240 | 640.240 | 34.111.640 | 34.427.610 | 34.427.610 | 34.427.610 | 7.552.076 | 26.875.534 | 121.161 |
| Partea I-a SERVICII PUBLICE GENERALE | 50.02 | 0 | 0 | 7.997.130 | 8.083.130 | 8.083.130 | 8.083.130 | 355.976 | 7.727.154 | 54.518 |
| Autoritati publice si actiuni externe | 51.02 | 0 | 0 | 7.997.130 | 8.083.130 | 8.083.130 | 8.083.130 | 355.976 | 7.727.154 | 54.518 |
| Autoritati executive si legislative | 51.02.01 | 0 | 0 | 7.997.130 | 8.083.130 | 8.083.130 | 8.083.130 | 355.976 | 7.727.154 | 54.518 |
| Autoritati executive | 51.02.01.03 | 0 | 0 | 7.997.130 | 8.083.130 | 8.083.130 | 8.083.130 | 355.976 | 7.727.154 | 54.518 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initial | Definitive | initiale | definitive | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA | 59.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.019 |
| Ordine publica si siguranta nationala | 61.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.019 |
| Protectie civila si protectie contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.019 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29.779 |
| Invatamant | 65.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29.779 |
| Invatamant secundar | 65.02.04 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29.779 |
| Invatamant secundar inferior | 65.02.04.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29.779 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02 | 640.240 | 640.240 | 22.382.020 | 22.426.990 | 22.426.990 | 22.426.990 | 3.530.857 | 18.896.133 | 31.104 |
| Locuinte, servicii si dezvoltare publica | 70.02 | 640.240 | 640.240 | 22.382.020 | 22.426.990 | 22.426.990 | 22.426.990 | 3.530.857 | 18.896.133 | 0 |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | 0 | 0 | 21.741.780 | 21.786.750 | 21.786.750 | 21.786.750 | 3.530.857 | 18.255.893 | 0 |
| Alimentare cu apa | 70.02.05.01 | 0 | 0 | 21.741.780 | 21.786.750 | 21.786.750 | 21.786.750 | 3.530.857 | 18.255.893 | 0 |
| Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale | 70.02.50 | 640.240 | 640.240 | 640.240 | 640.240 | 640.240 | 640.240 | 0 | 640.240 | 0 |
| Protectia mediului | 74.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31.104 |
| Salubritate si gestiunea deseurilor | 74.02.05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31.104 |
| Salubritate | 74.02.05.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31.104 |
| Partea a V-a ACTIUNI ECONOMICE | 79.02 | 0 | 0 | 3.732.490 | 3.917.490 | 3.917.490 | 3.917.490 | 3.665.243 | 252.247 | 3.741 |
| Transporturi | 84.02 | 0 | 0 | 3.732.490 | 3.917.490 | 3.917.490 | 3.917.490 | 3.665.243 | 252.247 | 3.741 |
| Transport rutier | 84.02.03 | 0 | 0 | 3.732.490 | 3.917.490 | 3.917.490 | 3.917.490 | 3.665.243 | 252.247 | 3.741 |
| Drumuri si poduri | 84.02.03.01 | 0 | 0 | 3.732.490 | 3.917.490 | 3.917.490 | 3.917.490 | 3.665.243 | 252.247 | 3.741 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.02 | 0 | 0 | 1.203.060 | 1.203.060 | 0 | 0 | 1.200.453 | 0 | 0 |
| Deficit | 99.02 | 0 | 0 | 1.203.060 | 1.203.060 | 0 | 0 | 1.200.453 | 0 | 0 |

Ordonator principal de credite
Primar,
Ilie Viorel

.....

Compartiment contabilitate
Consilier,
Dumitru Cristinel

.....